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Dear Friends,

In addition to the support provided by West Penn Hospital Foundation, West Penn Hospital (WPH) provided over $500,000 in community health benefits last fiscal year. The activities range from community health clinics and screenings to health education programs; just a few are listed here:

**Burn Care and Prevention Program**
WPH outreach coordinator provided burn prevention programs and health fairs in Allegheny, Beaver and Fayette counties.

**Little Italy Days**
WPH sponsored the Bloomfield Business Association’s Little Italy Days festival, providing staffing for a booth and educational information for the public.

**WTAE Phone Bank and American Diabetes Association’s Diabetes Expo**
Certified diabetes educators for the Joslin Diabetes Center answered diabetes-related questions including diet and how to manage diabetes.

**Nursing Café**
Mothers attended the café to learn how to nurse their babies and get questions answered by a board-certified lactation consultant.

**Hospital School Health Partnership**
WPH provided health and wellness services to a local high school to supplement those offered by the Pittsburgh School District.

**Homeless Health Services**
WPH provided preventive comprehensive health care at community facilities that serve the homeless.

**The Healing Journey**
A free annual event for cancer survivors and their primary caregivers provides attendees with practical tips for coping with the stressors of cancer.

**Angel Heart Bereavement Support Group**
A bereavement support group for women who have lost a baby in pregnancy is held monthly.

**Temporary Housing**
WPH provided housing for needy out-of-town patients during treatment, including cab fare, and cafeteria vouchers for food.

**STAR Center**
(Simulation, Teaching and Academic Research)
STAR supported SciTech, career and health fairs, educational programs and community CPR classes.

**Crime Prevention Day**
The security department sponsored Crime Prevention Day for patients, visitors, employees and the community.

**Earn Program and Urban League Community Employment Programs**
WPH provided working experience for people looking for a job in healthcare. WPH provided parking, a meal ticket and training in Dietary, Rehab, Labor & Delivery, Pediatrics, Medical Records, Clerical and Data Entry.

Your support of West Penn Hospital helps improve the health of our community in so many ways. Thank you!

Sandra L. Usher
Chair, Board of Directors
The Western Pennsylvania Hospital Foundation

B.J. Leber
President and CEO
The Western Pennsylvania Hospital Foundation
Employee Donors Support
West Penn Hospital
& Our Patients

This year’s Employee Campaign raised over $70,000 with 506 employees donating to a variety of funds.

The Campaign was coordinated by the West Penn Hospital Foundation, and an Employee Campaign Committee co-chaired by Dr. Joseph Ahearn (Lupus Center), Sally Bowker (RNC-OB, Labor and Delivery), and Lisa Graper (Nurse Manager, Neonatal Intensive Care Unit).

Some of the projects supported by the Employee Campaign:

**Angel Heart Perinatal Bereavement Fund**
The Angel Heart Perinatal Bereavement Team within the Labor and Delivery Department provides comfort and psychosocial support to parents who have experienced fetal loss.

**West Penn Burn Center**
Provides support for burned patients and families with parking, meals, and other needs, it allows them to focus on their loved ones care and recovery; burn camp.

**Employee Catastrophic Fund**
West Penn Hospital employees who are experiencing a catastrophic event in their lives can receive assistance with needs such as food, clothing, shelter, medicine, and transportation.

**Future Fund**
A new fund whose purpose is to meet capital, equipment, and other needs. Established to celebrate and support the hospital’s rejuvenation, this fund will help provide for West Penn Hospital’s Bright Future!
Healing Journey Annual Conference
A free half-day inspirational and informative program for cancer survivors and their caregivers.

Joslin Diabetes Center Fund
The Joslin Diabetes fund provides education and assistance with medications, supplies and other needs not covered by insurance.

Lupus Center of Excellence
Provides superior care for patients living with autoimmune and rheumatic diseases and conducts clinical and translational research.

“I am very proud of West Penn Hospital and all that it does. I wanted to show my continuing support.”

-Employee Donor

Magnet Nursing Education Fund
Since 2005, the Foundation has provided funding to send 45 West Penn Hospital nurses to the ANCC National Magnet Conference.

Patient Care and Housing Funds
Patients and their families sometimes need a place to stay because hospital stays can last several weeks or months.

Pediatric Fund-Pediatric Playroom Project
The Pediatric Playroom provides a great area where children can forget their troubles and just be kids.

Safe Baby Fund
New parents leave the Hospital with the tools needed to keep their babies safe – portable cribs, sleep sacks, car seats and education materials.
Above: Dr. Lucas Lesta and Dr. Ariel Aballay, Medical Director
West Penn Burn Center Fellows from Around the World

Established in 1969, West Penn Burn Center has been the region’s leading burn center and is the only burn center in Southwestern PA verified by the American Burn Association (ABA) and the American College of Surgeons (ACS) for care of both adult and pediatric burn patients - and the only burn center in Pennsylvania to earn ABA/ACS verification five times.

To be verified, burn centers must provide the highest quality of patient care and meet the ABA’s demanding standards for personnel, facilities, clinical resources and medical care services. Because of this, West Penn Burn Center has visitors from around the world.

Natalia Adanichkin, a nurse from the Royal Adelaide Hospital in South Australia toured West Penn Burn Center this past summer. She received the 2011/2012 South Australian Premier’s Nursing and Midwifery Scholarship that provided a study tour of United States burn centers. West Penn is one of only seven burn centers in the US chosen as a visiting site.

The We Remember Elvis Fan Club established the Elvis Aaron Presley Fellowship Fund to support visiting members of burn care teams from other nations to visit West Penn Burn Center. Fellowship participants have come from countries including Turkey, Italy and Israel. Recent participants included Jorge Rafael Llenas, MD, Lucas Francisco Lesta, MD of Argentina and Mario Neto, MD of Brazil.

West Penn Burn Center has received more than $90,000 in donations from the We Remember Elvis Fan Club since 1985. The Club raises money for the fellowship at the We Remember Elvis Spring Festival, featuring special guests, Elvis memorabilia and a tribute show.
Lupus Center of Excellence

The Lupus Center of Excellence (LUCE) at West Penn Allegheny Health System provides uniquely comprehensive and world class medical care for patients living with autoimmune and rheumatic diseases while placing a strong focus on research to further knowledge of these diseases.

Lupus is a mysterious autoimmune disease with myriad manifestations ranging from profound fatigue to heart attacks and strokes. Lupus affects men and women of all ages but is most common among women in their child-bearing years.

Susan Manzi, MD, MPH, and Joseph Ahearn, MD, are Co-Founders and Directors of the Lupus Center of Excellence (LUCE). Dr. Manzi is internationally regarded as a pioneer in the research and care of patients with lupus and related autoimmune and rheumatologic disorders. Dr. Ahearn is an internationally recognized expert in the causes of lupus and related immune disorders. Physicians at LUCE, known as lupologists, have cared for patients from more than 30 states and 12 countries, most recently serving a patient from the West Indies. Drs. Ahearn and Manzi and their colleagues have recently discovered new blood tests to aid in the diagnosis of lupus, known as Avise SLE (Avisetest.com).

LUCE’s doctors, nurses, and staff share a passion, commitment and dedication ensuring that every patient gets the highest-quality of care. LUCE has recruited the best doctors in a number of specialties to care for these patients and its cutting-edge research program provides patients access to participate in clinical trials of promising new therapeutics.

Since 2001, the Foundation for the Lupus Center of Excellence, led by officers Scott D. Cessar, Laura Deger, Linda Koumpouras, and Scott Syglowski, has raised more than $1 million for LUCE research, education and patient care. Among these efforts, Janet and Joe Nugent (Board Member), have raised over $50,000 for the Foundation through an annual golf outing, Partners for Lupus Research, held in New Castle every September.
Most recently in 2012, The Foundation for the Lupus Center of Excellence donated $118,000 to LUCE for the purchase of state-of-the-art laboratory equipment that will enable the study of lupus platelets.

Dr. Manzi previously discovered that young women with lupus have a 50-times greater risk of heart attacks than healthy women of the same age. The blood cell responsible for normal and abnormal blood clotting is the platelet and LUCE scientists have recently discovered that platelets in some lupus patients are distinctly abnormal and can be a predictor for abnormal blood clotting and possibly a predictor of mortality.

The purchase of this equipment will accelerate discoveries by LUCE scientists to understand how the abnormal platelets cause blood clots and hopefully identify potential targets to correct the defect therapeutically.

For more information about the Lupus Center of Excellence, please call 412-578-1152 or visit the website at

wpahs.org/specialties/lupus-center-excellence

Susan Manzi, MD, MPH and Joseph Ahearn, MD
The Western Pennsylvania Hospital Receives Highest Nursing Credential With Prestigious Magnet® Recognition... Again

Congratulations to nurses and the entire staff at The Western Pennsylvania Hospital for achieving Magnet® redesignation from the American Nurses Credentialing Center’s (ANCC) Commission on Magnet®. An organization seeking to reapply for Magnet recognition must perform even better than during the first designation by demonstrating improved outcomes and exceeding national benchmarks. This achievement further solidifies West Penn Hospital as an organization dedicated to providing excellence in nursing services and the highest quality of patient care.

The ANCC’s Magnet Recognition Program® recognizes healthcare organizations that demonstrate excellence in nursing services. In fact, Magnet recognition is the highest national credential for nursing excellence. With this redesignation, West Penn Hospital retains its place among the best of the best as part of the Magnet community—a select group of 395 healthcare organizations out of nearly 6,000 U.S. healthcare organizations.

Not only are we one of 23 Magnet Hospitals in Pennsylvania and the FIRST hospital in the region to achieve redesignation, we did so during a period of significant transition. Our nurses, physicians, staff, volunteers and leadership have been recognized by our senior team and the Magnet Commission for this monumental achievement, which they attribute to our extreme passion, optimism, commitment and teamwork, and never losing sight of the healthcare needs of the patients and communities we serve despite significant challenges.
Magnet recognition has become the gold standard for nursing excellence and is taken into consideration when the public judges healthcare organizations. In fact, *U.S. News & World Report*’s annual showcase of “America’s Best Hospitals” includes Magnet recognition in its ranking criteria for quality of inpatient care.

Magnet recognition has been shown to provide specific benefits to hospitals and their communities, such as:

- Higher patient satisfaction with nurse communication, availability of help, and receipt of discharge information;
- Lower risk of 30-day mortality and lower failure to rescue;
- Higher job satisfaction among nurses;
- Lower nurse reports of intentions to leave position.

West Penn Hospital prides itself in employing exceptional nurses. Being recognized once again by the ANCC for the quality of our nursing staff reinforces that belief. And, it confirms what we have always believed: West Penn Hospital is a great place!
Golf Classic Benefits Patients

This year’s West Penn Allegheny Health System Golf Classic, held on June 18 at the Pittsburgh Field Club, raised more than $100,000 for the patients of West Penn, Allegheny General, Allegheny Valley and Forbes Regional hospitals. Rich Walsh, sports anchor for WPXI-TV, was the Emcee.

For information on golfing or sponsorship for the 2013 Golf Classic, please contact the West Penn Hospital Foundation at 412-578-4427 or email us at foundation@wpahs.org. You can also check us out online at wpahs.org/golf-classic.

Thanks to Our 2012 Golf Sponsors!

Presenting

Eagle
Alvarez & Marsal
Burstin, Burstin & Frantz
CB Richard Ellis
Siemens Healthcare

Dinner
Highmark
Transport U LLC

(L-R)
David McKamish, President & CEO
McKamish

B.J. Leber, President & CEO
WPH Foundation
Golf Cart
Hometown Oxygen LLC

Cocktail
Buck Consultants
Cohen & Grigsby, PC
Dickie McCamey & Chilcote
IBEW Local Union #5 & Western PA Chapter, NECA-LMCC

Hole in One
Devereaux Chevrolet
Kindred Hospitals of Pittsburgh

Golf Ball
Ogletree Deakins

Bag Drop
Mcare Solutions, Inc.
The Rubinoff Company

Save the Date! Next year’s WPAHS Golf Classic will be held on June 17, 2013 at the Pittsburgh Field Club. Undergoing renovation since August, the Pittsburgh Field Club will have all new bunkers in 2013.
West Penn Hospital’s Neonatal Intensive Care Unit (NICU) is a 40-bed unit providing the highest level of medical care available to neonates. West Penn also has a step-down unit with 16 additional beds. The distinctive design of West Penn’s NICU allows for the most individualized approach to care and treatment possible.

The NICU is a major regional referral center for critically ill infants and also provides prenatal consultations for high-risk obstetrics patients. High-risk obstetric patients who are referred to West Penn receive a prenatal consultation from a neonatologist in the NICU to discuss their infants’ prognoses and the care that will be provided in the NICU.

The staff of the NICU includes highly trained and skilled registered nurses, neonatal nurse practitioners, physician assistants, neonatal respiratory therapists, and a physician staff of board-certified neonatologists. They provide in-house care for sick newborns 24 hours a day, seven days a week. In addition, specialists in pediatric cardiology, neurology, infectious disease, endocrinology and orthopedics are available for consultation and evaluation. The staff of the NICU prides itself on providing compassionate, family-centered care, as well as implementing state-of-the-art technology and treatment. West Penn also offers a Neonatal Developmental Follow-up Program. A team consisting of an infant developmental specialist, a neonatologist, a physical therapist and a social worker, assesses the development of NICU graduates and offers support to their families for up to two years.

Neonatologists are doctors specially trained to help newborns with medical problems.

Our neonatologists include:

(L-R in order below)

Nilima T. Karamchandani, MD
Alan Lantzy, MD
Bindu R. Raveendran, MD
Robert C. Cicco, MD
Jessica Henry, MD
Robert Guthrine, MD
Giovanni G. Laneri, MD
Gretchen A. Krimmel, DO
Ruby Varughese, DO

Missing from photo
Sharon A. Galli, MD
The Pennsylvania Chapter of the American Academy of Pediatrics (AAP) named Robert Cicco, MD, Associate Director of West Penn Hospital’s Neonatal Intensive Care Unit (NICU), its “2012 Pediatrician of the Year.”

This prestigious award is given annually to a Pennsylvania Fellow of the AAP who exemplifies the ideals of the pediatric profession and participates in advocating for children’s health and/or increased access to health services, inspiring parents to seek high-quality, ongoing pediatric care and role modeling ideal pediatrician behavior.

Dr. Cicco has completed numerous medical missionary trips to Romania and Moldova to treat children and train physicians and nurses. He is also a practicing clown and children’s entertainer. In addition to his many medical accomplishments, Dr. Cicco’s easy manner, fun scrubs, and balloon animals for older siblings have helped to earn him this prestigious honor.
“From the time we arrived at West Penn Hospital, our son was born within the hour. The seamless, swift and calm preparation by the nurses for the delivery was like a choreographed waltz. Through the delivery and post-partum stay, we were tenderly cared for and confident in the knowledge and skill of the health care professionals supporting us and our son.”
- New Mom
West Penn Hospital Foundation Contributes $1 Million to NICU and Labor & Delivery for Upgrades

West Penn Hospital’s revitalization continues with enhancements to the highly regarded Women’s and Infants’ program, including expansion and renovation of the labor and delivery facilities, Neonatal Intensive Care Unit (NICU) and increased gynecologic surgical capabilities.

The new labor and delivery suites feature state-of-the-art technology and a soothing, family-friendly environment. The West Penn Hospital Foundation committed a one million dollar gift for a new electronic medical record system for the NICU and to purchase new equipment for labor and delivery.

West Penn Hospital’s obstetrics program is one of the busiest in the region. “This funding enables West Penn Hospital to provide our pregnant moms and their newborns state-of-the-art birthing and monitoring equipment to ensure their health and wellbeing,” said Dr. Allan S. Klapper, chair of Obstetrics and Gynecology for West Penn Allegheny Health System, and director of Urogynecology and Pelvic Floor Reconstructive Surgery. “This equipment complements the renovations of our spa-like birthing center where our number one focus is on providing our patients with the most up-to-date care in a soothing and secure environment.”

This significant grant serves our tiniest patients and their families. It also supports the unparalleled care and compassion delivered by the very special staff of the NICU and Labor & Delivery.

The new equipment includes:

25 New GE Fetal Monitors
During routine and high-risk deliveries, fetal monitoring is used to provide comprehensive monitoring of the mother and fetus. The new monitors allow the baby to be monitored while the mother is walking.

16 New Affinity Birthing Beds
A maternity birthing bed is designed both for moms-to-be and for the labor and delivery team to help ensure that moms have the best possible birthing experience.

18 New Panda Infant Warmer Beds
Infant warmer beds provide precise control of the neonate’s thermal environment in the labor and delivery area.
Grateful Families Honor the Memory of Their Loved Ones by Helping Others

The Western Pennsylvania Cancer Institute (WPCI) is one of only two transplant programs in the city of Pittsburgh, serving patients from nearly all regions of Pennsylvania as well as four neighboring states. Annually the program accounts for approximately 900 admissions while performing an average of 80 transplants and treating nearly 110 newly diagnosed leukemic patients and others with a variety of hematological malignancies.

The program is also a member of the Cancer and Leukemia Group B (CALGB), a multicenter cooperative group offering patients access to the nation’s most up-to-date clinical trials. In addition, the Myelodysplastic Syndromes Foundation recognizes the program as a Center of Excellence dedicated to treating disorders that inhibit healthy blood cell production. WPCI is also accredited by the prestigious Foundation for the Accreditation of Cellular Therapy (FACT). Dr. John Lister is the Chief, Division of Hematology and Cellular Therapy for West Penn Allegheny Health System (WPAHS.)

Due to the nature of these diseases, as well as the intensive treatment often required, many patients and family members spend a significant amount of time on the inpatient unit. These patients need support services that focus on physical, emotional and spiritual recovery.

The Patient Life Committee provides support groups, music and art therapy, massage and exercise programs, sleep sofas, televisions and other equipment and support as needed. Their efforts are aided by patients and their families who are grateful for the excellent care received from WPCI and who give back to the Hospital in order to help others.
Teeing off for T

The family and friends of Thomas J. Walsh, a former patient of the West Penn Cancer Institute, have organized the Annual Teeing Off for T Golf Outing for the last 4 years. Thomas J. Walsh passed away February 3, 2009 of complications of acute myelogenous leukemia.

The golf outing has raised more than $125,000 to support WPCI patients.

Brandon Pitzer Memorial Foundation

Brandon Pitzer was only 25 years old when he lost his fight with cancer on July 26, 2010. Brandon’s family established the Brandon Pitzer Memorial Foundation through their community foundation to support cancer research. Brandon’s family and friends are committed to celebrate his life and honor his memory.

The Pitzer family has already hosted two memorial golf tournaments and Brandon’s team of family and friends has raised more than $12,000 for the WPCI Patient Care Fund.

In addition, the Brandon Pitzer Memorial Foundation donated $5,000 to WPAHS 11-member Team In Training (TNT), led by Dr. James Rossetti. TNT is a 100-mile bike ride around Lake Tahoe to benefit the Leukemia and Lymphoma Society. Dr. Rossetti is Associate Director of WPCI Cell Transplantation Program.
The Governing Board and the Women’s Committee of The Western Pennsylvania Hospital

The Women’s Committee of The Western Pennsylvania Hospital, organized in 1914, has a long tradition of hospitality to patients. This dedicated, all-volunteer force operates the Gift Shop, vending machines, baby pictures and television service for the Hospital and hosts numerous fundraising sales throughout the year.

Mrs. C. Lee (Norma) Walter is Chair of the Governing Board of the Women’s Committee. Mrs. Walter has volunteered more than 13,773 hours at West Penn Hospital since 1968. She volunteers in the gift shop, selecting merchandise to be sold in the shop. She has also served as chair of the Friendship Ball and has served on Hospital committees to plan celebrations for the Hospital’s sesquicentennial in 1998 and School of Nursing renaissance in 2009. Mrs. Walter was a 2009 Community Champions Jefferson Award winner.

Mrs. June Davidson is the Chair of the Women’s Committee. She has been volunteering at West Penn Hospital since 1968, where she started as a cashier in the coffee shop.

Governing Board of the Women’s Committee of The Western Pennsylvania Hospital

Joy K. Blenko
Jill M. Brethauer, Secretary
Kathleen N. Cecil, Treasurer
Norene G. Christiano

June R. Davidson, Vice Chair
Bette Evans
Lois Folino
Nancy L. Kirby

Ellen Selker*
Norma Walter, Chair
Dona Marie Wilfong

Members of the Women’s Committee of The Western Pennsylvania Hospital

Joyce Cushard
June R. Davidson, Chair
Barbara L. Dunkelman
Georgi Easler

Molly Gabos
Nancy Grover
Sue Lebanik
B.J. Leber

Terry McLaughlin
Vicki Nesta
Kim Thomas
Sandy Usher

* deceased
In fiscal year 2012, the Governing Board and the Women’s Committee of The Western Pennsylvania Hospital contributed in excess of $100,000 to the following projects:

- Purchase of an ambulance for Simulation, Teaching and Academic Research Center (STAR) for emergency services training on the road
- A learning management system for STAR for simulation education
- New overhead lighting for the beds in the Neonatal Intensive Care Unit
- West Penn Burn Center summer camp
- Cable TV for West Penn Hospital
- Awards for Junior Volunteers
- Holiday decorations for West Penn Hospital and flowers for the Chapel

(L-R) Mrs. June Davidson & Mrs. Norma Walter
Ways to Help

**Annual Fund:** Annual gifts fund a variety of ongoing needs, such as the Patient Care Fund. Donors may restrict gifts to specific clinical areas or make unrestricted gifts to help where the need is greatest. Gifts can be made by cash, check, credit card or through gifts of stock.

**Major, Capital & Planned Gifts:** Major gifts offer naming opportunities to donors with an interest in specific projects. Capital gifts provide funds to establish or renovate facilities and purchase equipment. Planned giving options include bequests in a will, annuities, life insurance policies, charitable trusts, or other deferred giving instruments. These may also provide benefits for the donor and his or her estate.

**Grants:** The Foundation seeks grants from private foundations, corporate foundations and government agencies.

**Sponsorships & Special Events:** Special events raise funds, awareness, visibility and contributions of services and products from corporate sponsors and individual patrons.

**Aluminum Cans for Burned Children:** The Aluminum Cans for Burned Children (ACBC) recycling program provides burn prevention education to the community and services to burned children and their families. Area firefighters, individuals, schools, groups and businesses participate in the recycling program to help prevent children from being burned and to help children who have been burned get well.

**Tribute Gifts:** Donors may bestow a gift to honor or remember someone special or to mark an important occasion.

**Patron of the Arts:** Through the Patron of the Arts program, donors may sponsor a piece of framed artwork located in a patient room, waiting area, exam room, doctor’s office, play area, corridor or lobby.

*Please discuss these and other estate gift options with your tax advisor or financial planner as The Western Pennsylvania Hospital Foundation does not give estate or tax advice. Feel free to have your advisors contact the Foundation at 412-578-4427.*
Friendship Society

The Western Pennsylvania Hospital Foundation invites you to learn more about the Friendship Society and how you can ensure the future of compassionate, quality health care in our community.

The Friendship Society was created to recognize and thank special friends who have demonstrated their commitment to our community’s health by making a legacy gift. They care about maintaining the excellent care provided at West Penn Hospital today and preparing the Hospital for tomorrow’s challenges.

You may become a Friendship Society member by including The Western Pennsylvania Hospital Foundation in your will, trust or estate plan. Gifts of life insurance and charitable gift annuities also qualify for membership.

If you have already included the West Penn Hospital Foundation in your estate plans, we encourage you to let us know so that we may honor you as a member of the Friendship Society. You may choose to remain anonymous in your philanthropy. However, participation in the Friendship Society can be an inspirational experience and may encourage others to make their own lasting impact.

Benefits of membership in the Friendship Society:

* Updates from the Foundation President about current initiatives and priorities at West Penn Hospital and West Penn Allegheny Health System
* Invitations to donor appreciation events
* Recognition as a Friendship Society member

Friendship Society Members

- M. Jane Beckel & Kenneth E. Beckel
- Constance Bennati
- Lena & Samuel A. Bondi
- Walter Coleman
- Mary Deibert
- Pauline R. Douds
- Edward E. Rieck
- Vilma Erkkila
- Martha M. Erkkila Trust
- Rose Graham
- Minnie Hassen
- Christopher Holl
- William C. Holl
- Joseph Home
- Torrence Miller Hunt
- Mortimer Levine
- Virginia E. Lewis
- Florence D. & James H. Lockhart
- John L. McCain
- Anna Loomis McCandless
- R. L. McKallip
- Esther F. Teplitz
- Irene D. Poluha
- Evelyn B. Shields
- Grant M. Shipley
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- Carol Smith
- Janice A. Sweitzer
- Mollie E. Turner
- Richard L. Wheland
- Larry Wilkison
- Shirley K. Wilson
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Community Volunteer

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The Western Pennsylvania Hospital Foundation

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**Assistant Secretary**
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West Penn Allegheny Health System

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Attorney of Counsel to the Pittsburgh law firm of Frank, Gale, Bails Mureko & Pocrass, P.C.

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AUDREY GARBISCH
Community Volunteer

DAVID B. LERBERG, MD
Medical IT Director, Hospital Applications
West Penn Allegheny Health System

JANE V. LOVE
Community Volunteer

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Senior Vice President, Senior Area Manager
Huntington Investment Company

DUKE RUPERT
President & CEO
The Western Pennsylvania Hospital

C. LEE WALTER, MD
Medical Staff, Retired
The Western Pennsylvania Hospital
Our Mission

The mission of The Western Pennsylvania Hospital Foundation is to raise, invest and distribute funds in support of The Western Pennsylvania Hospital and the West Penn Allegheny Health System, the Hospital’s medical programs, patient and family care, research, education, and community programs, and to provide research administration. In support of this mission, the Foundation solicits funds, including outright gifts, sponsorships, event attendance, grants and planned gifts and bequests.

The Western Pennsylvania Hospital Foundation is committed to the principle of accountability, to making sure that our donors’ contributions attain the end for which they were intended. Thank you for your trust and your valued support.
ANNUAL FUND  Individuals

This list reflects gifts made to the annual fund from July 1, 2011 through June 30, 2012.

$50,000 - $99,999
Mrs. Lillian Spang Rath
Estate of Constance Bennati

$10,000 - $24,999
Miss Marjorie Burns Haller
Sandra L. Usher & Thomas J. Usher

$5,000 - $9,999
Dr. Barbara & David Burstin
Kathryn J. Dinardo Fund
LaDonna H. Fuge, MD
Linda & Timothy Pitzer

$1,000 - $4,999
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William Anchors
Beverly A. Beisgen & Henry L. Kacprzyk
Joan & Paul Brosome
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Janet & Oscar C. Tissue Jr.

Dr. & Mrs. C. Lee Walter
Josh J. Wehrle
Westbrook Family

$100 - $499
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Dr. & Mrs. Andrew C. Adams
Paul M. Affeltranger
Linda Antonace
Clay Arillo, MD
Shawn Armstrong
Todd B. Armstrong
Esther Atwood
Daphne Austin
Sandra & Charles Baek
Diane Barker, MD
Arthur W. Barone
Todd E. Bell
Faye & Dennis Bensinger
The Bernat Family
Madeleine C. Bertucci
Richard J. Billy Jr.
Adam S. Blair
Mr. & Mrs. Walter J. Blenko Jr.
Kurt Blodgett
John Boast
Kathryn Bonner, PHRN
Drs. Carrie & Eugene Bonaroti
Drs. Marianne & Michael Bonidie
Richard Loxley Bowker
Sally Bowker
Dina Boyd
Carol Brown
Mr. & Mrs. Fitzhugh L. Brown
Nicklas Brucker
Raye J. Badway, MD
Laura A. Burke
Shelby & Donald Burrell
Mr. & Mrs. Jim Butler
Sharon Cabonor
Dr. & Mrs. Mark E. Caine
John C. Calhoun
Cynthia M. Carlson
Kathleen & Jarvis Cecil
Minzhi Chen, MD
Bill Cherneck
Terry Churilla
ANNUAL FUND  Individuals  Continued

$100 - $499  Continued
Jack Clarke
Jacqueline Collavo
Athanasios Colonias, MD
Till Conermann, MD
Chris Connelly
Matthew J. Coppola Jr.
Chris Coulson
Robert Crosse
Rose Czarnecki
Bill Dannhardt
Esther C. Davis
Helen T. Davis
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Beth A. Edson
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M. A. Fantone-Garripoli
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$100 - $499  Continued
Thomas Graham & Family
Bruce Graynor
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John G. Hurst III
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Jeffrey A. Jacob
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Pat Johnson
Lorrie Just
Dr. Susan Deakin Kabazie
& Jack Kabazie
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Robert Kaplan, MD
Daniel D. Keller
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Joseph Kim, MD
Allan Klapper, MD
Adam Kloiber
Dr. & Mrs. Mark Koenig
Carmela Kraft
John Krauland, MD
Monica Krayne

$100 - $499  Continued
Amy Kunkle, DO
Christina M. Labelia, MD
Paula A. Lacher
Karen Warner Lampus
Laurie Lefler-Mudge
M. Denise Leonard, DO
Dr. & Mrs. David B. Lerberg
Sandra Malone-Leslie
& Donald A. Leslie
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Sara Lohr
Olga Lounds
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Dulabh Monga, MD
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ANNUAL FUND  Individuals  Continued

$100 - $499  Continued

$100 - $499  Continued
Wendy Reynolds  Dr. & Mrs. George S. Richardson  Karen Rapetti, MD  Drs. Lori Cento Rossetti & James Rossetti  Dr. & Mrs. Paul L. Rowland III  Harriet Rubenstein  Dr. & Mrs. Mark A. Rubino  Elizabeth Love Ryan  James E. Sandala  Sandy Sanderson Jr.  Guy Sansone  Ruth & George Scandura Jr.  Betsy Sedney  Drs. Eileen Segreti & Scott Kauma  Saima Sharif, MD  Kristen & Bill Shepardson  Kris Shepardson  Amanda Sherman  Adam Sieracki  Rhoda & Seymour Sikov  Steve Simmonds  Dr. & Mrs. Datar Singh  Saket Singh, MD  Mr. & Mrs. Robert H. Smith  Anne & Paul Smiy  Judith A. Starr  Jeff Sterling  D. Fred Stewart  June Hawk Stewart, Class of 1946  Fraeda & Ronald Stewart  Damian D. Still  Nancy Banyov Stoehr  Ashley Storey Camill, MD & Anthony Camill  Mark M. Straub  Angela M. Stoppi, MD  Vicki & Frank Suppa  Christopher J. Surike  Drs. Barbara & David Swan  Andrew J. Sword, MD  Joshua Sysak, DO  Paul G. Tarasi, MD

$100 - $499  Continued
## ANNUAL FUND Organizations

This list reflects gifts made to the annual fund from July 1, 2011 through June 30, 2012.

### $1,000 - $4,999
- Allegheny General Hospital Medical Staff
- Allegheny Imaging of McCandless
- Allegheny Radiology Associates, Ltd.
- Alpern Rosenthal
- Bernita Buncher Grandchildrens' Fund of The Pittsburgh Foundation
- Cohen & Grigsby, PC
- Cornerstone
- Crothall Healthcare, Inc.
- Des Moines University Osteopathic & Podiatric Medicine
- Dickie, McCamey & Chilcote
- Forbes Medical Staff
- Golden Living Center - Mt. Lebanon
- Henry E. Haller Jr. Foundation
- Highland Park Care Center
- Hometown Oxygen
- IBEW Local Union #5 & Western Pennsylvania Chapter, NECA
- IPSCO Koppel Tubulars Corporation
- Kindred Hospital Pittsburgh - North Shore
- Klingensmith Healthcare
- LifeCare Management Services, LLC
- Lighthouse Electric Company, Inc.
- M-Care
- Denis & Elizabeth McCarthy Family Fund of The Pittsburgh Foundation
- The Medical Staff of The Western Pennsylvania Hospital
- Metz Culinary Management
- Ogletree Deakins
- Paramount Flooring Associates, Inc.
- Precision Electrical Contractors, Inc.
- Premier Medical Associates, PC
- Professional Compounding Pharmacists of Western Pennsylvania
- The Rubinoff Company
- Spring Fling by Janis Ezzo & Friends
- Towers Watson
- Triangle Building Company
- Turner Dairy Farms, Inc.
- We Remember Elvis Fan Club Members
- West Penn Allegheny Oncology Network
- West Penn Medical Associates, PC
- Westarm Physical Therapy
- Wilson Square Professional Associates
- WPAHS Radiation Oncology

### $500-$999
- A&W Communications, Inc.
- Advent Communication Systems, Inc.
- AirDuct Maintenance, Inc.
- Allegheny Center for Digestive Health
- Allegheny General Hospital Auxiliary
- Asterino
- AVI Foodsystems, Inc.
- Ballard Spahr, LLP
- Blackburn's Physicians Pharmacy, Inc.
- Children's Community Pediatrics
- Ciber, Inc.
- ComDoc, Inc.
- Concordia Lutheran Ministries
- Construction Engineering Consultants, Inc.
- DLA Piper
- ECM Associates, LLC
- Frazer Family Foundation
- Gartley Associates, Inc.
- Grogan Graffam, PC
- K-7 Parking Company
- Kops for Kids
- Leone & Lucille Cavazza Family Fund of The Pittsburgh Foundation
- Lovorn Engineering Associates, LLC
- Maxim Staffing Solutions
- Pennsylvania Chapter XVI Red Knights Motorcycle Club
- Philips Respironics, Inc.
- Pittsburgh Ear Associates, PC
- Pittsburgh East Nissan, Inc.
- Pittsburgh Gynob, Inc.
- PNC
- Police Helping People Daily
- Punxsutawney Alliance Church
- S&T Bank
- Schneider Dairy, Inc.
- Washington Township Volunteer Fire Department
- Willows Recreation, Inc.

### $100,000 +
- Foundation for the Lupus Center of Excellence

### $50,000 - $99,999
- The Governing Board of the Women's Committee of West Penn Hospital
- The Lillian Spang Rath Fund of The Pittsburgh Foundation

### $25,000 - $49,999
- Boston Scientific Foundation
- Chatham University
- Emergency Medical Service Institute
- Laurel Foundation

### $10,000 - $24,999
- Breakaway from Cancer TM
- Department of Pennsylvania VFW Ladies Auxiliary
- Fire & Iron Station 6 Motorcycle Club
- The Learmonth Fund of The Pittsburgh Foundation
- McKamish
- McKamish Fund of The Pittsburgh Foundation
- The Frank E. Rath - Spang & Company Charitable Trust
- Thomas J. Usher & Sandra L. Usher Charitable Foundation
- West Penn Hospital Ctr Club Charitable Trust
- The Women's Committee of West Penn Hospital

### $5,000 - $9,999
- Alvarez & Marsal Healthcare Industry Group
- Aumen, Inc.
- Buxk Consultants, Inc.
- Burstin, Burstin & Franz
- CB Richard Ellis/Pittsburgh
- Edward E. Rieck Charitable Trust
- Eleanor D. Merrick Foundation
- F. Michael & Roberta Simmons Wong Foundation
- Brandon Pitzer Memorial Foundation
- Savinis, D'Amico & Kane, LLC
- Siemens Philanthropic Fund
- Transport U, LLC

### $1,000 - $4,999
- Allergen<br> - Allergen Imaging of McCandless<br> - Allergen Radiology Associates, Ltd.<br> - Alpern Rosenthal<br> - Bernita Buncher Grandchildrens' Fund of The Pittsburgh Foundation<br> - Cohen & Grigsby, PC<br> - Cornerstone<br> - Crothall Healthcare, Inc.<br> - Des Moines University Osteopathic & Podiatric Medicine<br> - Dickie, McCamey & Chilcote<br> - Forbes Medical Staff<br> - Golden Living Center - Mt. Lebanon<br> - Henry E. Haller Jr. Foundation<br> - Highland Park Care Center<br> - Hometown Oxygen<br> - IBEW Local Union #5 & Western Pennsylvania Chapter, NECA<br> - IPSCO Koppel Tubulars Corporation<br> - Kindred Hospital Pittsburgh - North Shore<br> - Klingensmith Healthcare<br> - LifeCare Management Services, LLC<br> - Lighthouse Electric Company, Inc.<br> - M-Care<br> - Denis & Elizabeth McCarthy Family Fund of The Pittsburgh Foundation<br> - The Medical Staff of The Western Pennsylvania Hospital<br> - Metz Culinary Management<br> - Ogletree Deakins<br> - Paramount Flooring Associates, Inc.<br> - Precision Electrical Contractors, Inc.<br> - Premier Medical Associates, PC<br> - Professional Compounding Pharmacists of Western Pennsylvania<br> - The Rubinoff Company<br> - Spring Fling by Janis Ezzo & Friends<br> - Towers Watson<br> - Triangle Building Company<br> - Turner Dairy Farms, Inc.<br> - We Remember Elvis Fan Club Members<br> - West Penn Allegheny Oncology Network<br> - West Penn Medical Associates, PC<br> - Westarm Physical Therapy<br> - Wilson Square Professional Associates<br> - WPAHS Radiation Oncology
$100 - $499
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R & B Drilling
Rejuvenate, Inc.
Specialty Luggage & Gifts
Union Chapel Church
Velocity Magnetics, Inc.
West Penn Hospital Security Staff
Western Pennsylvania School for Blind Children
Western Pennsylvania School for the Deaf
Womens Gynecologic Associates, PC
The President’s, Chairman’s and Founders’ Societies were developed to recognize those individuals and organizations whose leadership and benevolence continue the tradition of community support for the hospital. This list recognizes the cumulative contributions of current donors who have given $25,000 or more.

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- The Estate of Lena Bondi & Samuel A. Bondi
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- Mrs. Lillian Spang Rath
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- Claire & James Rosenberg
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- In memory of Grant B. Shipley
- & Mabel McGee Shipley
- The Estate of Mollie Elizabeth Turner
- The Estate of Shirley K. Wilson

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- John J. Guehl Jr., MD
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- Sherry L. Zisk
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The Mary Hillman Jennings Foundation
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McKamish
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Eleanor D. Merrick Foundation
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Pennsylvania Department of Labor & Industry Workforce Development
Pennsylvania Redevelopment Assistance Capital Program
PNC
Podiatry Foundation of Pittsburgh
The Lillian Spang Rath Fund of The Pittsburgh Foundation
Dr. William M. Scholl College of Podiatric Medicine
The Frank E. Rath - Spang & Company Charitable Trust
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Zimmer

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IKM Incorporated
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Laurel Foundation
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Volpatt Construction Corporation
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Welte Roofing Company, Inc.
West Penn Allegheny Oncology Network
West Penn Cardiology Associates, PC
West Penn Medical Associates, PC
Tribute Contributions
This list reflects gifts made in honor of someone special from July 1, 2011 through June 30, 2012.

Raye J. Budway, MD
Sonja McLaughlin

Chris Fennimore
The Governing Board of the Women’s Committee of West Penn Hospital

Happy Birthday to
Betty Geraldine Graham
In honor of 65th Birthday
The Graham Family:
Tom, Beth, Elizabeth, Declan
Deborah & George O’Malley
Kathy O. Sawyer

Dr. Donald Kearns
Dr. & Mrs. Walter R. Schreck

B. J. Leber
The Governing Board of the Women’s Committee of West Penn Hospital
Happy Birthday to
Athan Gabriel Lupnacca

Edward Copelin
Vaia Kolovos-Lupnacca & Douglas Lupnacca

Happy Birthday to
Jane E. Perkins
Dr. & Mrs. George S. Richardson

Catherine Pettigrew
Hope Vickers

Emma Sacharczyk
The Rajkovic Family

Edward Solomon
Leech Tishman Fuscaldo & Lampl, LLC

John Sowa
Julie K. Nowading

My Sister, Kimberly Todd
Heather L. DeMott

West Penn Hospital Nurses
Juanita Fragomeni

PPG Industries Foundation
Matching Gifts Program
The St. George Group
St. Jude Medical, Inc.
Sanofi-Aventis Pharmaceuticals
Shattuck Hammond Partners LLC
Siemens Medical Solutions, USA, Inc.
Snee-Reinhards Charitable Foundation
Star Electric Company, Inc.
Staunton Farm Foundation
TIAA-CREF
Tri-County Cardiology
Turner Dairy Farms, Inc.
Robert & Mary Weisbrod Foundation
E Michael & Roberta Simmons
Wong Foundation
Memorial Contributions

This list reflects gifts made in memory of someone special from July 1, 2011 through June 30, 2012.

Kattie Isabella Marie Barron
Donna Marie Wilfong

Marian Bass
Cathy Weiss & Edward Solomon

Maggie Bernat
The Bernat Family
Richard H. Helrich

Drupadi G. Bhagwanani, MD & Gul Bhagwanani
Dr. Jashwant B. Modi
Greater Pittsburgh Cardiology, PC

Donna Bigley, School of Nursing, Class of 1955
Madeline C. Bertucci

Catherine B. Bononi
Dr. Susan Manzi

Daniel K. Boyd
Kathleen & Jarvis Cecil
Dr. & Mrs. C. Lee Walter
The Governing Board of the Women’s Committee of West Penn Hospital
The Women’s Committee of West Penn Hospital

Grace D. Brown
Joan & Paul Broome

Michael R. Brown
West Penn Hospital Security Staff

Loretta T. Budway
Steve Hutchison

Ann Calzone
Dr. & Mrs. C. Lee Walter

Cole Campbell
Susan Williams

Mr. & Mrs. Dan Cercone
Janet Cercone Scallon

Abe I. Cohen
Linda & Eldridge Hawkins

Jesse J. Cohen
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Elizabeth Delach

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Michelle & Angelo Mazzone
Noeren Nance

Joseph Dimsho
Amy Dimsho, RN

John I. Dixon
Margaret Dixon

James T. Donahue, at Christmas 2011
Adeline A. Donahue

Rita Mae Livingston Donner,
School of Nursing, Class of 1950
Lawisa B. Ward

Grace Ann Dundon
Maryann Dundon

Dr. E. R. Erickson
Mary D. Erickson

Mickey Goleman
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Suzanne Follansbee

Dr. Lyndon H. Landon Sr.
Suzanne Follansbee

Warren G. Lantzy
The Wilfong Family – Donald, Donna, Josh, Jordan & Jake
Western Pennsylvania School for Blind Children

Alice McLaughlin Lee
Sue & Sherman McLaughlin

Ruth Bernhardt Leonard, School of Nursing, Class of 1955
Madeline C. Bertucci

Howard McClintic “Pete” Love
Wendy J. O’Brien

Margaret Jane Love
Jodi and Steve Lech
Memorial Contributions

Mrs. Frank (Maude) Malick
Dr. & Mrs. George S. Richardson

Stella and George Malinowsky
Elizabeth Delach

Charles Marshall
Elizabeth Curry

Arya Esperanza McCarthy
Denis & Elizabeth McCarthy Family Fund of The Pittsburgh Foundation

Frank “Sonny” McLaughlin
Dr. & Mrs. C. Lee Walter
The Women’s Committee of West Penn Hospital

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Mr. & Mrs. Robert Solomon

Pat and John Mott
Elizabeth Delach

Joseph (Jack) Nathan
Mr. & Mrs. Robert Solomon

Deanna Pirollo
Dr. & Mrs. C. Lee Walter

Brandon Pitzer
Pitzer Family – Brandon Pitzer Memorial Foundation
Spring Fling by Janis Ezzo & Friends

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Alvin L. Rohm
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Maureen Rusnock, School of Nursing, Class of 1951
Madeline C. Bertucci

Harriet “Tretchie” Samuels
Cathy Weiss & Edward Solomon

Elinor Sherman Schwartz, School of Nursing, Class of 1946
Joseph Schwartz

Thomas “Scutch” Sculco
Judith Belli
Mr. & Mrs. Albert Biggs
Brian Biggs
Patricia & Thomas Gorney
Shannon Hopper
Jana & James Merlo
Jean M. Nader
Carla & Gary Crouse
Gero Pushic

Jean Keith Smith, School of Nursing, Class of 1944
Harriett Clapper Boore

Sheldon “Shelly” Stone
Faye Potts & Faramarz Khodayari

Phyllis Stitt Szek, School of Nursing, Class of 1959
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Marie A. Charles

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Rosemary Thomas

Gerard Thomas
Rosemary Thomas

Helen Thomas
Rosemary Thomas

Vivian C. Tickel
Brooks E. Tickel Sr.

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Joann Viglione
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Shirley K. Wilson
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Bonnie Yohman
Judith Shutters
Jessica Yohman
Friends at Levine Furniture

Please Note: The Western Pennsylvania Hospital Foundation gratefully acknowledges our benefactors for their generosity and support. The Foundation has made every effort to accurately recognize our donors. If any errors have occurred, we sincerely apologize. Please contact the Foundation with any corrections at (412) 578-4427 or email us at foundation@wpahs.org.
In-Kind Gifts

From July 1, 2011 through June 30, 2012

ACE Adventure Center
Ace Lock The Security People
Alexander's Italian Bistro
Allegheny Beverage
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Aria’s Restaurant & Tavern
B. M. Kramer & Company, Inc.
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Beverly A. Beisgen
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Regina Broudy
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D’Amico’s Place
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EyeQtec, Squirrel Hill
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The Foxburg Inn
G/M Dog’N Burger Shoppe
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Jiffy Lube
Nilima Karamchandani, MD
Gretchen Krimmel, DO
Dr. Alan Lantry & Family
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Linden Hall Golf Course
Lombardozi Restaurant
Mario Lemieux Foundation
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Mountaineer Casino, Race Track & Resort
Cindy & Eric Mueller
Nemacolin Woodlands Resort & Spa
Vikki Newton
Nine On Nine
The Original Oyster House
Panera Bread
Penn Brewery
Penn State Golf Courses
Phipps Conservatory & Botanical Gardens
Pittsburgh Business Times
Pittsburgh Field Club
Pittsburgh Irish & Classical Theatre
Pittsburgh Mailing, Inc.
Pittsburgh Penguins
Pittsburgh Steak Co.
Pittsburgh Symphony Orchestra
Pittsburgh Zoo & PPG Aquarium
Pittsburgh’s Best Ice Cream
The Priory Hotel
Joyce Polovich
Primanti Bros. Restaurant
PSA Healthcare
Qdoba Mexican Grill
Redbeard’s Bar & Grill
Rivers Casino
Rivers Club
RJW Media
Teresa Rossetti
Sausalido
Sears Carpet & Air Duct Cleaning
Senator John Heinz History Center
Sergio’s Style
Seven Springs Mountain Resort
Shadyside Inn
Silky’s Crow’s Nest
Sognatore
Southside Works Cinema
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The Spaghetti Warehouse
Specialty Luggage & Gifts
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Taste of Dahnstahn
Tiffany & Co. Pittsburgh, Ross Park Mall
Totteridge
Tri-State Centurion Medical Products
Turner Dairy Farms, Inc.
US Foods, Inc.
Sandra L. Usher & Thomas J. Usher
Ruby Varughese, DO
W.G. Grinders
The Andy Warhol Museum
Westbrook Family
Yellow Creek Trout, Inc.

In-Kind Gifts Table of Donors

<table>
<thead>
<tr>
<th>Name</th>
<th>Organization</th>
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<tbody>
<tr>
<td>ACE Adventure Center</td>
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</table>
Matching Gifts  From July 1, 2011 through June 30, 2012

PNC Foundation Matching Gift Program
Vaia Kolovos-Lupnacca

Aluminum Cans for Burned Children (ACBC) Recycling Program Participants

This list includes organizations that have participated in and contributed to the Aluminum Cans for Burned Children recycling program from July 1, 2011 through June 30, 2012

- Allegheny County Garage
- Avalon Volunteer Fire Department
- Hanover Volunteer Fire Department of Washington County
- McKeesport Fire Fighters IAFF Local No. 10
- Moik’s Bar
- Moon Township Volunteer Fire Department
- North Franklin Township Volunteer Fire Company
- Third Grade at St. John Evangelist School
- Upper Burrell Township Volunteer Fire Department
- U.S. Postal Service GMF Employees
- The Western Pennsylvania Hospital

ACBC supports programs such as West Penn Burn Center Summer Camp for pediatric burn patients
## Financial Report

**Fiscal Years 2011 & 2012**

**Numbers in Thousands**

### 2011 SOURCE OF FUNDS

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gifts, Donations, Grants</td>
<td>$1,477</td>
<td>$1,205</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$873</td>
<td>$1,567</td>
</tr>
<tr>
<td>Other Income</td>
<td>$9</td>
<td>$42</td>
</tr>
<tr>
<td><strong>Total Funds</strong></td>
<td><strong>$8,814</strong></td>
<td><strong>$8,814</strong></td>
</tr>
</tbody>
</table>

### USE OF FUNDS

<table>
<thead>
<tr>
<th>Use of Funds</th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising/Administrative</td>
<td>$739</td>
<td>$713</td>
</tr>
<tr>
<td>Research</td>
<td>$525</td>
<td>$1,181</td>
</tr>
<tr>
<td>Hospital &amp; Clinical Support</td>
<td>$734</td>
<td>$735</td>
</tr>
<tr>
<td><strong>Total Use</strong></td>
<td><strong>$1,998</strong></td>
<td><strong>$2,629</strong></td>
</tr>
</tbody>
</table>

- Funds Available for Future Research & Hospital & Clinical Support: $361, $6,185
- Net Change in Permanent Endowments: $1,467, $4,232
## Balance Sheet

### Fiscal Years 2011 & 2012

Numbers in Thousands

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current</td>
<td>$406</td>
<td>$442</td>
</tr>
<tr>
<td>Investments</td>
<td>$47,103</td>
<td>$46,621</td>
</tr>
<tr>
<td>Permanent Endowments</td>
<td>$29,537</td>
<td>$31,039</td>
</tr>
<tr>
<td>Property, Plant, &amp; Equipment</td>
<td>$2,033</td>
<td>$1,898</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$79,079</td>
<td>$80,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Liabilities</td>
<td>$1,265</td>
<td>$1,071</td>
</tr>
<tr>
<td>Long Term Debt</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td>$1,265</td>
<td>$1,071</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2012</th>
<th>2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted</td>
<td>$33,874</td>
<td>$35,011</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>$7,601</td>
<td>$6,112</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>$36,339</td>
<td>$37,806</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>$77,814</td>
<td>$78,929</td>
</tr>
<tr>
<td><strong>Total Liabilities &amp; Net Assets</strong></td>
<td>$79,079</td>
<td>$80,000</td>
</tr>
</tbody>
</table>

A copy of the official registration and financial information may be obtained from the Pennsylvania Department of State by calling toll-free within Pennsylvania 1-800-732-0999. Registration does not imply endorsement.